

## ALABAMA DEPARTMENT OF CORRECTIONS

# Monthly Statistical Report

for

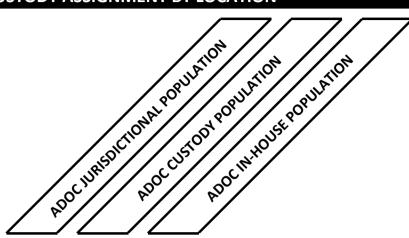
**March 2015** 

Fiscal Year 2015

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334,353,3883

All data in this report is for the end of month unless otherwise stated.

#### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



#### **LOCATION**

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
<b>ADOC Community Work Center</b>	•	•	•
ADOC Work Release	•	•	•
	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Alabama Prisoner Reentry Initiative (APRI)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

<u>ADOC Jurisdictional Population</u>: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

<u>ADOC Custody Population</u>: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Prisoner Re-entry Initiative (APRI)</u>: A pilot project which will provide enhanced pre and post- release services for 200 male/female inmates returning to Jefferson County after release from prison. These transitional services will enhance their successful reentry to society.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

<u>Community Corrections Program</u>: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

<u>Restart Program:</u> A collaborative program with the Alabama Board of Pardons and Paroles to provide a structured intervention for offenders who technically violate the conditions of parole. This 90-day program provides the offender an in-resident drug treatment and re-entry programming, in an ADOC facility. Successful completion of the program allows the offender to *restart* acceptable behavior and be released back on parole.

**Split Sentence Inmates**: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

<u>Supervised Re-Entry Program (SRP)</u>: Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, resocialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner. SRP includes inmates participating in reentry programs with the Alabama Prisoner Reentry Initiative (APRI) and the Lovelady Center.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

	Mar 2014	Apr 2014	May 2014	<u>Jun 2014</u>	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	<u>Jan 2015</u>	<u>Feb 2015</u>	Mar 2015	12-Month ▲
					ADOC POPUL	ATION TREND	SUMMARY							
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	32,154	32,194	32,174	32,235	31,897	31,980	31,961	32,088	32,024	31,804	31,784	31,764	31,583	(571)
ADOC CUSTODY POPULATION <sup>1</sup>	26,398	26,316	26,222	26,265	26,060	26,140	26,029	26,091	25,961	25,894	25,932	25,835	25,625	(773)
ADOC IN-HOUSE POPULATION <sup>1</sup>	25,055	25,059	25,005	25,020	24,861	24,907	24,816	24,839	24,724	24,680	24,770	24,678	24,511	(544)
ADOC In-House Designed capacity <sup>3</sup>	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
						OPULATION TI								
Close Security Facilities	8,053	8,023	8,051	8,095	7,962	8,068	8,047	7,972	8,013	7,936	7,940	7,871	7,794	(259)
Medium Security Facilities	12,591	12,631	12,583	12,543	12,543	12,523	12,465	12,540	12,440	12,472	12,489	12,471	12,425	(166)
Minimum Security Facilities	391	393	400	398	402	401	396	399	391	396	395	398	397	6
Minimum Security - Work Centers  Minimum Security - Work Pologo Facilities	1,979 2,026	2,027 1,985	1,994 1,977	2,014 1,970	2,004	1,987 1,928	2,008 1,900	1,991 1,937	1,980	1,998 1,878	2,021 1,925	1,996 1,942	1,992	13 (123)
Minimum Security - Work Release Facilities	2,026	1,965	1,977	•	1,950	•	,	•	1,900	1,878	1,925	1,942	1,903	(123)
		•	•			POPULATION T				20:		255		(00)
SUPERVISED RE-ENTRY PROGRAM	276	280	280	266	244	246	247	250	242	231	222	230	214	(62)
THERAPEUTIC EDUCATION FACILITY	329	324	320	325	315	359	356	336	333	329	333	334	372	43
COUNTY IALL Total Population	3,520	3,590 1,035	3,629	3,673	3,602	3,625	3,659	3,686	3,769 1,030	3,803	3,804	3,784 1,787	3,793	273
COUNTY JAIL: Total Population	•	1,935	1,964	1,937	1,875	1,848	1,902	1,947	1,929	1,758	1,698	1,787	1,807	(75)
County JAIL: On-The-Way 2 Population LEASED/CONTRACT BEDS		395 649	399 613	412 651	388 634	371 621	446 604	419 659	350 656	350 649	308 603	286 589	354 524	(212)
LEASED/CONTRACT BEDS	730	049	015	031	034	021	004	039	030	049	003	369	524	(212)
				Α[	OMISSIONS / F	RELEASES TREI	ND SUMMARY	1						
	Mar 2014	Apr 2014	May 2014	<u>Jun 2014</u>	<u>Jul 2014</u>	Aug 2014	Sep 2014	Oct 2014	Nov 2014	<b>Dec 2014</b>	<u>Jan 2015</u>	Feb 2015	Mar 2015	12-Month ▲
ADMISSIONS														
New Commitment	371	459	423	420	<b>2</b> 93	428	414	455	397	328	355	352	406	
Split Sentence	293	362	327	318	270	341	322	332	259	261	298	289	310	
Parole Re-admissions	89	98	96	84	114	94	87	96	75	68	110	86	107	
Probation Revocation	76	63	64	85	65	74	62	64	60	72	40	57	74	
Returned Escapees	45	51	45	62	52	45	58	53	44	55	54	49	65	
Other	14	15	14	21	27	58	15	24	15	21	16	9	17	
Total Monthly Jurisdictional Admissions		1,048	969	990	821	1,040	958	1,024	850	805	873	842	979	(07)
Jurisdictional Admissions Y-T-D	5,458	6,506	<i>7,475</i>	<i>8,465</i>	9,286	10,326	11,284	1,024	1,874	2,679	3,552	4,394	<i>5,373</i>	(85)
Admissions to ADOC Custody  Admissions to ADOC Custody Y-T-D	749 3,949	665 <i>4,614</i>	652 <i>5,266</i>	713 <i>5,979</i>	617 <i>6,596</i>	748 <i>7,344</i>	640 <i>7,984</i>	683 <i>683</i>	551 <i>1,234</i>	685 1,919	648 <i>2,567</i>	540 <i>3,107</i>	649 <i>3,756</i>	(193)
	3,343 	4,014	3,200	3,373	0,330	7,344	7,304	083	1,234	1,919	2,307	3,107	3,730	(155)
RELEASES														
End of Sentence		324	319	302	378	363	330	298	320	303	298	296	337	
Parole Parole Parole		228 1 <i>116</i>	232 1 670	211	278 2.167	213	220 2.600	128	251 2.070	253 2 222	181 2.412	217 2.620	284	2 606
Paroles Y-T-D Split Sentence	<i>1,218</i> 390	<i>1,446</i> 406	<i>1,678</i> 417	<i>1,889</i> 391	<i>2,167</i> 396	<i>2,380</i> 391	<i>2,600</i> 439	<i>2,728</i> 398	<i>2,979</i> 349	<i>3,232</i> 406	<i>3,413</i> 344	<i>3,630</i> 391	<i>3,914</i> 378	<i>2,696</i>
Other		406 56	80	69	95	60	439 91	596 73	63	406 94	94	86 391	378 82	
Total Monthly Jurisdictional Releases		1,014	1,048	973	93 1,147	1,027	1,080	897	983	1,056	917	990	1,081	
Jurisdictional Releases Y-T-D	5,957	6,971	8,019	8,992	10,139	11,166	12,246	897	1,880	2,936	3,853	4,843	5,924	(33)
Total Monthly Custody Releases		684	712	646	752	687	732	569	668	715	573	653	752	1/
Custody Releases Y-T-D	3,948	4,632	5,344	5,990	6,742	7,429	8,161	569	1,237	1,952	2,525	3,178	3,930	(18)

<sup>&</sup>lt;sup>1</sup> See Legend on page 1 for definition.

<sup>&</sup>lt;sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>&</sup>lt;sup>3</sup>Designed Capacity Reduced due to closing of the Cattle Ranch effective Aug 2013.

							т	OTAL	TO	TAL							LEAV	/ES &
	FACILITY	Designed		Month End		Occupancy	II.	LINARIES		ULTS	DEA	THS	ESC	APES	VISITS 8	k PASSES⁵		OUGHS <sup>6</sup>
		Capacity <sup>1</sup>	Current Beds <sup>7</sup>	Population	Difference <sup>2</sup>	Rate <sup>3</sup>	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	Holman	581	837	829	8	142.7%	64	419	11	60	0	0	0	0	0	0	0	0
	Death Row	56	194	167	27	298.2%	13	35	0	3	1	1	0	0	0	0	0	0
Ĭ	Kilby	440	1,448	1,239	209	281.6%	92	593	3	39	6	25	0	0	0	0	0	0
JR	St. Clair	984	1,323	1,297	26	131.8%	86	923	11	59	6	9	0	0	0	1	0	0
ECI.	(Female) <b>Tutwiler</b>	417	725	689	36	165.2%	110	568	3	17	0	0	0	0	0	0	0	0
S	(Female) Death Row	5	4	3	1	60.0%	0	0	0	0	0	0	0	0	0	0	0	0
SE	Donaldson	968	1,582	1,439	143	148.7%	122	820	15	66	1	5	0	0	0	0	0	0
CLOSE SECURITY	Death Row	24	24	24	0	100.0%	1	8	0	0	0	0	0	0	0	0	0	0
	Limestone <sup>4</sup>	1628	2,532	2,107	425	129.4%	58	368	2	8	0	3	0	0	1	6	0	0
	Close Subtotal	5,103	8,669	7,794	875	<b>152.7</b> %	546	3,734	45	252	14	43	0	0	1	7	0	0
	Bibb	918	1,948	1,941	7	211.4%	171	1,003	7	31	1	4	0	0	0	0	0	0
	Bullock	919	1,609	1,508	101	164.1%	229	1,219	13	67	0	4	0	0	0	0	0	0
	Draper	656	1,255	1,182	73	180.2%	124	788	8	50	0	0	0	0	1	3	0	0
[	Easterling	652	1,550	1,504	46	230.7%	154	933	4	26	0	2	0	0	1	1	0	0
UR	Elmore	600	1,176	1,177	(1)	196.2%	164	917	3	23	0	1	0	0	0	1	0	0
SECURITY	Fountain	719	1,258	1,273	(15)	177.1%	125	770	6	37	0	3	0	0	0	3	0	0
	Hamilton A/I	123	302	296	6	240.7%	30	132	0	1	0	9	0	0	0	0	0	0
MEDIUM	(Female) Montgomery <sup>8</sup>	192	300	286	14	149.0%	29	111	0	1	0	0	0	0	20	116	4	22
	Staton	508	1,399	1,373	26	270.3%	66	611	2	19	0	5	1	1	0	6	0	0
ME	(Female) Tutwiler Annex	128	250	244	6	190.6%	25	110	0	0	0	0	0	0	0	0	0	0
	Ventress	650	1,665	1,641	24	252.5%	109	641	11	67	1	4	0	0	0	0	0	0
	Med Subtotal	6,065	12,712	12,425	287	204.9%	1,226	7,235	54	322	2	32	1	1	22	130	4	22
n rity	JO Davis	250	400	397	3	158.8%	16	84	1	6	0	0	0	0	0	0	0	0
Min Security	Min Subtotal	250	400	397	3	158.8%	16	84	1	6	0	0	0	0	0	0	0	0
	Alex City	35	56	56	0	160.0%	9	49	0	0	0	0	0	0	0	0	0	0
~	Atmore	112	254	245	9	218.8%	48	204	1	3	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	110	92	18	306.7%	7	53	0	1	0	0	0	0	0	0	0	0
- WORK CENTE	Camden	15	115	110	5	733.3%	12	45	0	0	1	1	0	0	0	0	0	0
RK	Childersburg	151	261	261	0	172.8%	42	179	0	3	0	0	0	0	0	0	0	0
No V	Decatur	37	444	437	7	1181.1%	77	602	0	5	0	0	0	0	0	0	0	0
	Elba	15	20	19	1	126.7%	0	12	0	0	0	0	0	0	0	0	0	0
MIN SECURITY	Frank Lee		140	140	0	128.4%	12	79	0	0	0	0	0	0	0	1	0	0
וַכֵּה	Hamilton	25	54	54	0	216.0%	2	16	0	0	0	0	0	0	0	0	0	0
Z SE	Loxley	120	206	198	8	165.0%	47	202	0	0	0	0	0	0	0	0	0	0
Σ	Mobile	15	51	44	7	293.3%	11	117	0	0	0	0	0	0	0	0	0	0
	Red Eagle		340	336	4	323.1%	65	223	0	4	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,051	1,992	59	259.4%	332	1,781	1	16	1	1	0	0	0	1	0	0
SE	Alex City	145	188	184	4	126.9%	45	153	0	2	0	0	0	0	77	432	1	7
EA	(Female) Birmingham	120	183	132	51	110.0%	20	104	0	1	0	0	0	2	3	36 <b>3</b> 6	7	46
REL	Camden	40 176	71 103	62	9	155.0%	13	57 61	0	0	0	0	0	0	10	76	8	63
RK	Childersburg	176	193	193	0	109.7%	10	61 165	0	2	0	0	0	0	61	270	41 45	220
WO	Decatur	91	301	285	16 21	313.2%	20	165	0	1	0	0	0	2	5 25	84	15	130
MIN SECURITY-WORK RELEASE	Elba	40	234	213	21	532.5%	30	220	0	2	0	0	0	1	35	180	4	13
	Frank Lee	119	160	160	221	134.5%	10	65 134	1	1	0	0	0	0	22	162	69	451
	Hamilton	91	224	203	318	223.1%	35	134	0	2	0	0	0	0	71	536	0	23
S	Loxley	175 125	332	289	43	165.1%	65 10	246	2	3	0	0	0	2	28	191 166	14 16	58
Σ	Mobile WP Subtotal	135	211	182	29 104	134.8%	19	129	0	2 16	0	0	1	1	26	166	16	103
	WR Subtotal	1,132	2,097	1,903	194	168.1%	267	1,334	104	16	17	0	1	8	338	2,133	175	1,114
	In-House Total  1-Original architectral design plus re	-	25,929	24,511	1,418	184.0%	2,387	14,168	104	612	17	<b>76</b>	2	9	361	2,271	179	1,136

<sup>1-</sup>Original architecural design plus renovations.

<sup>2-</sup> The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

<sup>3-</sup>Occupancy Rate is the result of month end population divided by designed capacity

<sup>4-</sup>Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

<sup>5-</sup>Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>6-</sup>Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>7-</sup>Current Beds do not include beds being held for out-gated inmates.

<sup>8-</sup>The Montgomery WF "Month End Population" has 61 Medium, 84 minimum and 141 Work Release inmates for the month of March.

<sup>&</sup>lt;sup>1</sup> Medical Furlough Program inmates are under SRP supervision.

<sup>&</sup>lt;sup>2</sup> Other Locations typically may include inmates held under the custody of Pardons & Parole (Life Tech) or Department of Youth Services (DYS).

ADMISSIONS by	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>1</sup>	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
TYPE	406	310	107	74	65	17	979
Y-T-D	2,293	1,749	542	<i>367</i>	<i>320</i>	102	<i>5,373</i>
%	42.7%	<b>32.6%</b>	10.1%	<b>6.8%</b>	6.0%	1.9%	

%	42.	<b>7%</b> 	32.6%	10.:		6.8%	6.0%	1.9%			
					ADMISSIO	NS DETAILED BY					
	Number			Number							
<u>Offenses</u>	Inmates	<u>Y-T-D</u>	Sentence Length	Inmates	<u>Y-T-D</u>	<u>County</u>	<b>Monthly</b>	<u>Y-T-D</u>	<u>County</u>	<b>Monthly</b>	<u>Y-T-D</u>
Personal	169	951	Up to 2 yrs	346	1,951	AUTAUGA	5	33	HOUSTON	33	183
Property	352	1,977	2 to 5 yrs	200	1,035	BALDWIN	66	218	JACKSON	9	<i>62</i>
Drugs	357	1,857	5 years	83	436	BARBOUR	12	<b>25</b>	JEFFERSON <sup>2</sup>	113	<i>762</i>
Other	41	232	5 to 10 yrs	62	384	BIBB	0	7	LAMAR	3	<i>12</i>
Public	60	<i>356</i>	10 years	66	349	BLOUNT	4	<b>25</b>	LAUDERDALE	22	108
<u>Total</u>	<u>979</u>	5,373	10 to 15 yrs	26	108	BULLOCK	0	0	LAWRENCE	7	45
			15 years	73	399	BUTLER	8	<i>38</i>	LEE	15	104
Race			15 to 20 yrs	12	<i>73</i>	CALHOUN	29	178	LIMESTONE	3	42
			20 years	57	300	CHAMBERS	13	<i>57</i>	LOWNDES	2	10
Black	465	2,521	20 to 25 yrs	9	44	CHEROKEE	12	47	MACON	2	6
White	511	2,817	25 to 35 yrs	21	<b>123</b>	CHILTON	0	39	MADISON	43	<b>299</b>
Unknown	3	<i>35</i>	Over 35 years	7	<i>38</i>	CHOCTAW	2	11	MARENGO	3	16
<u>Total</u>	<u>979</u>	5,373	Life	15	110	CLARKE	19	40	MARION	10	<i>63</i>
			Life/Barred Parole	0	0	CLAY	5	11	MARSHALL	19	<i>77</i>
<u>Sex</u>			Life without Parole	2	14	CLEBURNE	9	27	MOBILE	122	666
			Death	0	<i>3</i>	COFFEE	4	<i>25</i>	MONROE	1	<i>15</i>
Male	811	4,566	Unknown	0	6	COLBERT	13	42	MONTGOMERY	49	205
Female	168	807	<u>Total</u>	<u>979</u>	5,373	CONECUH	0	3	MORGAN	35	181
Unknown	0	0				COOSA	2	19	OUT-OF-STATE	0	0
<u>Total</u>	<u>979</u>	5,373				COVINGTON	11	84	PERRY	0	0
						CRENSHAW	1	5	PICKENS	0	12
<u>Ages</u>						CULLMAN	20	93	PIKE	9	30
	•					DALE	3	28	RANDOLPH	0	42
16	0	1				DALLAS	4	12	RUSSELL	9	91
17		3				DEKALB	8	<i>55</i>	SHELBY	42	197
18	4	5				ELMORE	6	58	ST. CLAIR	34	119
19	14	23				ESCAMBIA	9	41	SUMTER	0	3
20	27	51				ETOWAH	20	172	TALLADEGA	13	72
21-25	162	203				FAYETTE	0	15	TALLAPOOSA	8	54
26-30		369				FRANKLIN	18	54	TUSCALOOSA	47	272
31-35		572				GENEVA	5	23	UNKNOWN	0	<i>6</i>
36-40	146	624				GREENE	1	2	WALKER	9	72
41-45	96 70	667				HALE	0	2	WASHINGTON	1	8
46-50		769				HENRY	3	17	WILCOX	0	1
51-55	49	620 527							WINSTON	4	32
56-60		537								No. of the	V.T.C
60+	9	<i>347</i>							TOTAL	Monthly	<u>Y-T-D</u>
Total	<u>979</u>	5,373							TOTAL	<u>979</u>	<u>5,373</u>
						II					

 <sup>73</sup> of the 107 Parole Re-Admissions were revocations.
 134 of the 542 Y-T-D Parole Re-Admissions were revocations.

<sup>113</sup> of the Jefferson County admissions includes Jefferson (97) and Bessemer (16) Circuit Court Districts.

#### LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	Within the Jurisdictional Population									
	Number of (	Offenders Serving First	or Subsequent Incarc	eration	Offenders that	are Classified as				
	1st Alabama	Previous	Total		Habitual					
<b>County</b>	<b>Incarceration</b>	Incarceration <sup>1</sup>	<b>Contributed</b>	<u>Percent</u>	Offenders <sup>2</sup>	Recidivists <sup>3</sup>				
All Other Counties	4,532	3,419	7,951	25.2%	1,687	1,802				
Jefferson <sup>4</sup>	2,603	2,301	4,904	15.5%	1,334	1,440				
Mobile	1,956	1,495	3,451	10.9%	410	898				
Montgomery	1,182	943	2,125	6.7%	716	582				
Madison	796	815	1,611	5.1%	506	452				
Houston	876	610	1,486	4.7%	480	374				
Etowah	596	483	1,079	3.4%	326	296				
Tuscaloosa	772	678	1,450	4.6%	400	327				
Talladega	343	284	627	2.0%	266	182				
Calhoun	517	465	982	3.1%	316	239				
Baldwin	614	356	970	3.1%	244	173				
Morgan	550	405	955	3.0%	329	234				
Lee	383	260	643	2.0%	121	160				
Russell	401	178	579	1.8%	288	106				
Shelby	300	298	<b>598</b>	1.9%	175	152				
Cullman	253	261	514	1.6%	43	118				
Lauderdale	268	198	466	1.5%	116	97				
Marshall	199	153	352	1.1%	57	91				
Colbert	183	146	329	1.0%	111	68				
Dallas	122	96	218	0.7%	66	56				
Escambia	173	120	293	0.9%	107	60				
Total	17,619	13,964	31,583		8,098	7,907				
	55.8%	44.2%			25.6%	25.0%				

Jurisdictio	onal Monthly Admissio	ons
County	<b>Total Contributed</b>	Percent
All Other Counties	256	26.1%
Jefferson <sup>5</sup>	113	11.5%
Mobile	122	12.5%
Baldwin	66	6.7%
Montgomery	49	5.0%
Tuscaloosa	47	4.8%
Madison	43	4.4%
Shelby	42	4.3%
Morgan	35	3.6%
Houston	33	3.4%
Calhoun	29	3.0%
Lauderdale	22	2.2%
Cullman	20	2.0%
Etowah	20	2.0%
Marshall	19	1.9%
Lee	15	1.5%
Colbert	13	1.3%
Talladega	13	1.3%
Escambia	9	0.9%
Russell	9	0.9%
Dallas	4	0.4%
Total	979	

#### Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2603 (2,196/407), 2301 (1960/341), 1334 (1,107/227), 1440 (1,245/195)
- 5 Jefferson County includes Jefferson (97) and Bessemer (16) Circuit Court Districts.

Inmate Drug Treatment Act	ivities		
Drogram	Currently	Comp	leted
<u>Program</u>	<u>Enrolled</u>	<u>Month</u>	<u>Year</u>
Primary Drug Treatment Pro	grams		
120 Hour Re-Start	44	12	105
Relapse Treatment	0	0	0
8-Week SAP	394	162	<i>839</i>
8 Wk Mtrx	72	12	<b>169</b>
8-Week Secular SAP	0	0	<b>16</b>
8 Week Co-Occurring	30	36	<b>101</b>
6-Month Crime Bill (RSAT)	347	18	<b>246</b>
6-Month Secular SAP	3	0	2
8-Week APRI SAP	0	0	<b>5</b>
Therapeutic Community	86	4	<b>31</b>
Total	976	244	1,514
Pre-Treatment & Aftercare Pro	ograms		
Pre-Treatment 8 Week SAP	0		
Aftercare	1,801		
Aftercare Secular SAP	21		
Pre-Treatment 6-Month Crime Bill (RSAT)	157		
Total	1,979		

In-House Re-entry Program							
	Month	<u>Year</u>					
Completed In-House Re-entry Program	356	<i>1,323</i>					
Completed Limestone CF 90-Day Re-entry Program	77	<i>330</i>					
Total	433	1,653					

**SAP**: Substance Abuse Program

**RSAT**: Residential Substance Abuse Treatment Program

**GED**: General Education Development test

Alabama Therapeutic Educatio	n Facility	ATEF)	
		<u>Month</u>	<u>Year</u>
Number of New I	Enrollments	85	<i>540</i>
Number Infractions That Result in Return to AD	OC Custody	18	74
Number of administrative V	Vithdrawals	17	<i>137</i>
Number o	f Graduates	51	<b>297</b>
Number Who Reco	eived a GED	1	5
Number Who Received a Vocational Education	Certificate	51	<b>297</b>
Number Who Received Alabama Career Readiness	s Certificate	0	0
Number Who Con	npleted SAP	51	<b>297</b>
Number of Positive D	rug Screens	5	<b>31</b>
Number of Positive Drug Test for Ne	w Enrollees	5	<b>31</b>
Number of Ra	ndom Tests	337	<i>2,368</i>
Ratio of Inmate to Case Managen	nent Officer	25.1	
Numbe	r of Escapes	0	0
Medical Furl	ough Prog	ram	
Cur	rently	New En	rollees
<u>Eni</u>	<u>rolled</u>	<u>Month</u>	<u>Year</u>
<b>Medical Furlough Program Totals</b>	4	1	1

Alabama Prisoner Re-entry Initiative									
	Currently	Completed							
	<u>Enrolled</u>	<b>Month</b>	<u>Year</u>						
Dannon Project , Inc.	1	1	4						
Shepherd's Fold	2	1	2						
Total	3	2	6						

	Re-Start Program									
	Total	Decatur	Limestone	Kilby	Tutwiler					
<b>Currently Enrolled</b>	21	0	21	0	0					
<b>Waiting to Enroll</b>	10	0	10	0	0					
<b>Monthly Completion</b>	13	0	13	0	0					
Y-T-D Completions	<b>50</b>	0	<i>50</i>	0	0					
<b>Monthy Failures</b>	0	0	0	0	0					
Y-T-D Failures	0	0	0	0	0					

	Since Inception <sup>1</sup>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Supervised Re-Entry Program <i>Entered</i> Supervised Re-Entry Program <i>Released</i>	8,161	141	1,155	1,273	1,419	1,089	1,117	960	747	260
Successfully released through end of sentence or Parole	6,199		775	936	1,057	937	846	862	572	214
Alabama Therapeutic Education Facility Graduates	4,334		98	574	775	708	631	634	617	297
Offenders Receiving GED <sup>3</sup>	5,457	872	980	593	703	658	593	646	412	
Offenders Receiving VocTech Certificate <sup>3</sup>	6,627	718	645	612	699	599	816	1,377	1,161	
Offenders Completing Drug Treatment	29,243		4,807	4,463	5,242	4,177	3,377	2,930	2,733	1,514
Alabama Prisoner Re-entry Initiative Graduates <sup>2</sup>	419				43	156	105	64	45	6
Re-Start Graduates	434					112	106	99	67	50
In-House Re-entry Graduates	· ·				5,193	4,899	4,727	4,162	3,239	1,323
Limestone Re-entry Graduates	2,821				529	441	396	355	770	330
Offenders Entering Medical Furlough	36			5	4	5	6	6	9	1

<sup>1-</sup> Since Inception is based on inception of the program or when program data was first collected.

<sup>2-</sup> Alabama Prisoner Re-entry Initiative grant project ended July 2011.

<sup>3-</sup>This data will beprovided at the end of FY2015.

#### **Alabama Department of Corrections**

### March 2015 Monthly Statistical Report Demographics and Sentencing

#### **Inmate Population by Race and Sex**

			Jurisdictiona	l Population		<b>Habitual Offenders</b>											
	<u>N</u>	<u>/lale</u>	<u>Fe</u>	<u>male</u>	<u>Totals</u>		<u>N</u>	<u>lale</u>	<u>Fer</u>	<u>nale</u>	<b>Totals</b>						
Whit	e 11,769	40.6%	1,808	5.7%	13,577	43.0%	3,001	37.1%	250	3.1%	3,251						
Blac	k 17,079	59.0%	807	2.6%	17,886	56.6%	4,692	57.9%	148	1.8%	4,840						
Othe	r 108	0.4%	12	0.0%	120	0.4%	7	0.1%	0	0.0%	7						
Total	s <b>28,95</b> 6	100.0%	2,627	8.3%	31,583		7,700		398		8,098						

#### Inmate Population by Age

	<u>Juris</u>	<u>dictional</u>	<u> Habitual</u>	<u>Offenders</u>
Age 15	0	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	8	0.0%	0	0.0%
Age 18	49	0.2%	1	0.0%
Age 19	160	0.5%	2	0.0%
Age 20	302	1.0%	10	0.1%
Ages 21-25	3,294	10.4%	278	3.4%
Ages 26-30	4,574	14.5%	813	10.0%
Ages 31-35	5,309	16.8%	1,299	16.0%
Ages 36-40	4,945	15.7%	1,463	18.1%
Ages 41-45	3,865	12.2%	1,257	15.5%
Ages 46-50	3,261	10.3%	1,106	13.7%
Ages 51-60	4,304	13.6%	1,471	18.2%
Ages 60+	1,511	4.8%	398	4.9%
Totals	21 522		8 008	

#### Inmate Population by Custody Level

Close	677	2.1%
Medium	16,058	50.8%
Minimum-Community	3,496	11.1%
Minimum-Out	3,310	10.5%
Minimum-In	2,726	8.6%
Escape	292	0.9%
Recaptured Escapee	13	0.0%
<b>Recaptured Parolee</b>	133	0.4%
Unclassified	4,878	15.4%
Total	31,583	

#### Distribution of LWOP Inmate Population by Custody Level

st Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

<u>Institution</u>	Close	<b>Medium</b>	<u>Unclass</u>	<b>Totals</b>
Donaldson	27	607	0	634
St. Clair	15	434	0	449
Holman	14	380	0	394
Tutwiler	2	48	0	50
Kilby	1	6	0	7
Other*	2	5	8	15
Limestone-Dorm 7 & 8	0	0	0	0
Hamilton A&I	0	2	0	2
Limestone	0	1	0	1
<b>CRO Monitor</b>	0	0	0	0
Fountain	0	0	0	0
Easterling	0	0	0	0
<b>Bullock Mental Health</b>	0	0	0	0
ADOC Clay County	0	0	0	0
Total	61	1.483	8	1.552

#### Inmate Deaths

	<b>Month</b>	<u>YTD</u>
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	17	74
Total	17	<b>76</b>

determined.

\* Includes deaths due to natural causes and those deaths where a cause has yet to be

#### **Sentence Length Summary: Jurisdictional Population**

Sentence Length	<u>Total</u>	Percent
Up to 2 yrs	3,140	9.9%
Between 2 and 5 yrs	3,241	10.3%
5 years	1,810	5.7%
Between 5 & 10 yrs	1,646	5.2%
10 years	2,228	7.1%
Between 10 & 15 yrs	649	2.1%
15 years	2,974	9.4%
From 15 to 20 yrs	777	2.5%
20 years	4,452	14.1%
From 20 to 25 yrs	780	2.5%
25 years	1,574	5.0%
From 25 to 35 yrs	1,399	4.4%
Over 35 years	1,218	3.9%
Life	3,933	12.5%
Life/Barred Parole	16	0.1%
Life without Parole	1,552	4.9%
Death Row	194	0.6%
Total	31.583	

#### **Sentence Length Summary: Habitual Offenders**

Sentence Length		
Up to 2 years	298	3.7%
Between 2 and 5 yrs	443	5.5%
5 years	283	3.5%
Between 5 and 10 yrs	290	3.6%
10 years	378	4.7%
Between 10 & 15 yrs	135	1.7%
From 15 to 20 yrs	1,348	16.6%
From 20 to 25 yrs	1,682	20.8%
From 25 to 35 yrs	872	10.8%
Over 35 years	292	3.6%
Life	1,521	18.8%
ife/Barred from Parole	4	0.0%
Life without Parole	547	6.8%
Death Row	5	0.1%
<b>Total Hab Offenders</b>	8,098	

% Habitual of Jurisdictional Population: 25.6%

ADOC Clay County 0 0 0 0

Total 61 1,483 8 1,552

		END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TO	OTAL	1
	DELEACES by DELEASE TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	1
	RELEASES by RELEASE TYPE	337	1,852	284	1,314	378	<b>2,266</b>	82	492	1,081	<i>5,924</i>	
% of total			31.3%		22.2%		38.3%		8.3%		100.0%	
	Number of ReleasesFemale Inmates	47	267	23	152	62	338	14	84	146	841	_
	Number of ReleasesMale Inmates	290	1585	261	1162	316	1928	68	407	935	5082	

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TOTAL		
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE FACILITY	41	170	38	233	29	164	14	47	122	614	
MEDIUM FACILITY	139	716	86	<i>357</i>	116	685	6	<i>56</i>	347	1,814	
MINIMUM FACILITY	1	12	6	19	2	9	0	1	9	41	
WORK CENTER	28	117	36	158	17	138	1	2	82	415	
WORK RELEASE	19	120	82	380	42	212	1	14	144	<i>726</i>	
LEASED FACILITIES	10	47	3	19	2	33	0	1	15	100	
SRP	18	144	12	<i>63</i>	3	7	0	5	33	219	
Mental Health	0	1	0	0	0	0	0	0	0	1	
CUSTODY SUB-TOTAL	256	1,327	263	1,229	211	1,248	22	126	752	3,930	
COMMUNITY CORRECTIONS	63	412	0	11	89	540	53	325	205	1,288	
COUNTY JAIL	12	92	21	72	78	471	5	<i>33</i>	116	668	
FEDERAL PRISON	1	7	0	1	0	7	0	0	1	15	
OTHER STATES	5	14	0	0	0	0	1	5	6	19	
ALL OTHERS	0	0	0	1	0	0	1	3	1	4	
SUB-TOTAL	81	525	21	85	167	1,018	60	366	329	1,994	
JURISDICTIONAL TOTAL	337	1,852	284	1,314	378	2,266	82	492	1,081	5,92	

DELEASES by SECHDITY LEVEL	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	OTI	HER	TOTAL		
RELEASES by SECURITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
Close	14	<i>52</i>	2	18	11	46	6	17	33	133	
Medium	152	809	98	384	153	<i>872</i>	28	201	431	<b>2266</b>	
Minimum	58	247	54	280	54	<i>328</i>	5	<i>35</i>	171	<i>890</i>	
Unclassified	113	744	130	<i>632</i>	160	1020	43	239	446	<b>2,635</b>	
JURISDICTIONAL TOTAL	337	1,852	284	1,314	378	2,266	82	492	1,081	5,924	

			DISCIPLII	NARIFS					IN	MATE ON	INMAT	E				INMATE ON STAFF											PRISONER		R SUICIDES		
	FACILITY		1AJOR .R 403	МІ	MINOR AR 403		Assault w/ Serious Injury		Victims		w/o Injury	Fi	ghts	Thro	oult by owing tances	Assau Seriou		Vic	tims	Assaul Serious		Assault by Throwing Substances		Inmat Inm Homi	ate	Prisoner on Staff Homicio				Attempted	
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
	Holman Death Row	61 8	387 28	3 5	32 7	1	3 0	4	15 1	6	18 2	7	25 0	0	0	0	1 0	5 0	43 1	3	19 1	1	19 0	0	0	0	0	0 0	0 0	1	1
	Kilby	90	580	2	13	0	1	1	19	2	22	3	11	0	1		0		15	1	14	0	1	0	0		0	0	0	1	1
CLOSE SECURITY	St. Clair	79	789	7	134	3	11	8	31	7	25	4	10	0	0	0	0	1	29	1	23	0	0	0	0	0	0	0	0	2	3
CUF	(Female) Tutwiler		439	30	129	0	0	2	16	2	13	0	10	0	0	0	0	1	5	1	4	0	0	0	0	0	0	0	0	1	5
SE	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	Donaldson	117	721	5	99	0	4	5	29	9	34	6	26	0	0	1	1	7	32	5	22	0	5	0	0	0	0	0	1	1	2
CLC	Death Row	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone <sup>1</sup>	49	280	9	88	0	1	2	8	2	7	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Close Subtotal	485	3,232	61	<i>502</i>	4	20	22	119	28	121	21	<i>89</i>	0	1	1	2	15	125	11	<i>83</i>	1	25	0	0	0	0	0	2	6	13
	Bibb	156	884	15	119	1	3	4	27	6	20	9	71	0	0	0	1	0	10	0	4	0	3	0	0	0	0	0	0	3	8
	Bullock	199	1,108	30	111	0	3	8	46	12	44	3	16	0	0	0	0	1	23	1	18	0	2	0	0	0	0	0	0	0	0
<b> </b>	Draper	112	681	12	107	0	4	6	47	6	33	13	54	0	0	0	0	2	14	2	13	0	0	0	0	0	0	0	0	0	0
SECURITY	Easterling	115	748	39	185	0	2	2	22	2	17	4	34	0	0	0	2	4	10	2	5	0	0	0	0	0	0	0	0	0	0
	Elmore	127	745	37	172	0	3	3	23	2	15	13	46	0	0	0	0	1	5	1	5	0	0	0	1	0	0	0	0	0	0
	Fountain	109	705	16	65	0	0	4	26	4	23	1	34	0	3	0	0	2	11	1	9	1	2	0	0	0	0	0	0	0	3
≥	Hamilton A&I	27	118	3	14	0	0	0	0	0	0	2	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
МЕБІОМ	(Female) Montgomery		65	12	46	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ME	Staton	65	596	1	15	0	3	4	15	2	10	6	34	0	0	0	1	0	7	0	5	0	0	0	0	0	0	0	0	2	4
	(Female) Tutwiler Annex	13	58	12	52	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ł	Ventress	95	592	14	49	1	3	6	66	5	51	4	25	0	0	0	0	5	17	5	13	0	0	0	0	0	0	0	0	1	2
	Medium Subtotal	1,035	6,300	191	935	2	21	37	273	39	214	55	318	0	3	0	4	15	98	12	73	1	/	0	1	0	0	0	0	6	17
MIN CURITY	JO Davis	16	74	0	10	0	0	1	4	1	4	0	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0
SEC	Minimum Subtotal	16	74	0	10	0	0	1	4	1	4	0	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0
	Alex City	5	39	4	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>e</u>	Atmore	41	164	7	40	0	0	0	1	1	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTER	(Female) Birmingham	6	34	1	19	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E	Camden	10	37	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WORK	Childersburg	38	155	4	24	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	3	0	0	0	0	0	0	0	0	0	0
N N	Decatur	66	489	11	113	0	0	0	5	0	5	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	0	4	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SECURITY.	Frank Lee	12	73	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EG	Hamilton	2	15	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N S	Loxley	35	158	12	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Σ	Mobile	11	108	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Red Eagle Work Center Subtotal	43 <b>269</b>	135 <b>1,411</b>	22 <b>63</b>	88 <b>370</b>	0	2 2	0	2	1	2 10	3	9	0	<i>0</i>	0	0 0	0	<i>1</i> <b>5</b>	0	1	0	0 <b>0</b>	0	<i>0</i>	0	<i>0</i>	0	0 <b>0</b>		0
	Alex City	26	113	19	40	0	0	0	1	0	10	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
λSE	(Female) Birmingham	26 14	113 86	6	40 18		0		2		1	0	2	0	0		0	0	0		0	0	0	0	0	0	0	0	0	0	0
/31:	Camden	10	50	3	7 7		0	0	0		0		0	0	0		0	0	0	1 0	0		0	0	0		0	0	0	0	0
K RE					,				1		1		2	•	0		1		1		0				0		0				
ORF	Childersburg	10 11	55 120	0	6 15	0	0	0	1		1	0	3	0	0	0	1 0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
*	Decatur Elba	11 18	120 146	9	45 74		0 0	0	1		1	U U	4	0	0		0		2	0	1	0	0 0	0	0		n	0	0 0		0
<u> </u>	Frank Lee	18 9	146 57	12	74 2	n	0	1	1	1	1	0	0	0	n	0	0		n	0	0	n	0	n	0	0	n	0	0	n	0
URI	Hamilton	34	130	1	4	0	1	0	0	0	0	0	2	0	n		0		6	0	1	0	0	0	0	0	n	0	0	n	0
SEC	Loxley	51	212	14	34	0	0	0	0	0	0	1	1	0	0	0	0	2	3	2	3	0	0	0	0	0	0	o	0	0	0
MIN SECURITY - WORK RELEASE	Mobile	18	104	1	25	0	0	0	0	0	0	1	1	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0
Σ	Work Release Subtotal	201	1,073	66	261	0	1	1	7	1	6	3	14	0	0	0	1	2	15	2	8	0	0	0	0	0	0	0	0	0	0
	In-House Total	2,006	12,090	381	2,078	6	44	61	411	70	355	82	431	0	4	1	7	32	246	25	170	2	32	0	1	0	0	0	2	12	30

<sup>1-</sup>Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	<u>Camden</u>	Childersburg	<u>Decatur</u>	<u>Elba</u>	Frank Lee	<u> Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	Montgomery 1	Total	<u>YTD</u>
Gross Salaries Earned	\$294,990.95	\$108,626.97	\$76,674.02	\$205,007.05	\$207,192.11	\$208,215.54	\$218,145.22	\$281,270.44	\$369,279.55	\$278,763.10	\$90,563.00	\$2,338,727.95	\$13,789,695.22
Federal Tax Withheld	\$13,790.88	\$6,691.81	\$4,788.44	\$8,778.68	\$10,959.66	\$13,203.13	\$11,867.51	\$14,604.62	\$25,201.43	\$15,047.27	\$3,917.37	\$128,850.80	\$772,111.22
State Tax Withheld	\$5,945.39	\$2,909.77	\$2,340.05	\$4,298.91	\$5,778.57	\$5,732.46	\$6,326.02	\$7,044.37	\$10,861.25	\$7,407.48	\$2,178.36	\$60,822.63	\$354,286.88
City Tax Withheld	\$61.63	\$570.64	\$0.00	\$194.73	\$10.50	\$17.11	\$0.00	\$1,207.51	\$0.00	\$0.00	\$170.59	\$2,232.71	\$11,657.37
Social Security	\$17,599.81	\$6,745.21	\$4,495.28	\$12,162.99	\$11,046.70	\$12,103.29	\$12,572.80	\$15,638.26	\$21,835.23	\$16,265.13	\$5,581.61	\$136,046.31	<i>\$791,427.88</i>
SUI	\$4,117.88	\$1,475.38	\$1,051.30	\$2,829.34	\$2,586.27	\$2,829.96	\$2,929.75	\$3,655.72	\$5,065.71	\$3,608.24	\$1,322.08	\$31,471.63	\$182,325.52
Other Misc. Deds.	\$12,249.67	\$2,781.40	\$998.48	\$5,428.07	\$9,388.35	\$7,857.91	\$6,162.49	\$5,926.69	\$13,360.19	\$5,072.17	\$1,858.09	\$71,083.51	\$428,312.70
Average Monthly Inmate Salary	\$1,993.18	\$1,064.97	\$1,742.59	\$1,242.47	\$1,469.45	\$1,343.33	\$1,627.95	\$1,887.72	\$1,465.40	\$1,821.98	\$1,132.04	\$1,535.61	\$1,444.39
Total Deductions	\$53,765.26	\$21,174.21	\$13,673.55	\$33,692.72	\$39,770.05	\$41,743.86	\$39,858.57	\$48,077.17	\$76,323.81	\$47,400.29	\$15,028.10	\$430,507.59	\$2,540,121.61
Net Salaries Earned	\$241,225.69	\$87,452.76	\$63,000.47	\$171,314.33	\$167,422.06	\$166,471.68	\$178,286.65	\$233,193.27	\$292,955.74	\$231,362.81	\$75,534.90	\$1,908,220.36	\$11,249,573.61
Total Deduction Check	\$53,765.26	\$21,174.21	\$13,673.55	\$33,692.72	\$39,770.05	\$41,743.86	\$39,858.57	\$48,077.17	\$76,323.81	\$47,400.29	\$15,028.10	\$430,507.59	\$2,540,121.57
Discrepancy <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	
40% Paid to ALDOC	\$117,996.31	\$43,336.24	\$30,669.55	\$81,919.71	\$82,850.38	\$83,091.77	\$87,250.30	\$112,508.00	\$147,543.31	\$111,505.12	\$36,225.10	\$934,895.79	\$5,508,754.89
40% Paid to ALDOCyear-to-date	\$749,173.78	\$243,787.53	\$183,197.30	\$494,776.61	\$581,977.75	\$590,676.60	\$482,599.65	\$620,116.27	\$774,798.19	\$595,076.94	\$192,574.27	\$5,508,754.89	4-00 400 -0
ADOC Transportation Fees	\$13,075.00	\$9,745.00	\$4,555.00	\$14,967.50	\$9,592.50	\$15,900.00	\$12,155.00	\$12,055.00	\$33,075.00	\$10,710.00	\$7,940.00	\$143,770.00	\$782,182.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$1,530.00	\$2,680.00	\$1,304.00	\$6,157.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$15,051.00	\$136,525.20
Restitution & Civil Claims Paid	\$15,175.01	\$6,926.33	\$5,114.28	\$15,295.97	\$6,136.25	\$18,179.69	\$12,945.38	\$21,467.17	\$27,239.76	\$14,142.99	\$8,117.23	\$150,740.06	\$920,621.91
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00	\$0.00	\$0.00	\$0.00	\$2,080.10	\$26.35	\$0.00	\$2,272.45	\$23,191.07
Miscellanous Bills Paid	\$0.00 \$10,855.00	\$0.00 \$3,762.00	\$0.00	\$0.00 \$4,040.00	\$0.00 \$9,305.00	\$0.00	\$0.00	\$0.00 \$3,406.00	\$6,039.34 \$7,085.00	\$1,500.00	\$0.00	\$7,539.34 \$82,853.00	\$32,294.92 \$490,824.97
Disbursed to Inmates	\$10,855.00	\$1,246.57	\$3,300.00 \$288.48	\$2,992.90	\$3,033.48	\$11,740.00 \$0.00	\$11,035.00 \$2,368.74	\$3,368.99	\$6,948.10	\$17,210.00 \$4,163.08	\$1,115.00 \$1,165.04		\$490,824.97 \$174,720.48
Court Ordered Child Support through ADOC  Medical Co-Pay Paid	\$3,468.13	\$1,246.57	\$272.00	\$520.00	\$410.00	\$148.00	\$2,368.74	\$277.00	\$486.00	\$4,163.08	\$1,165.04	\$31,043.53 \$3,593.00	\$174,720.48 \$24,720.40
Positive Drug Test Fees Paid	\$31.50	\$31.50	\$272.00	\$63.00	\$0.00	\$63.00	\$0.00	\$31.50	\$126.00	\$63.00	\$0.00	\$409.50	\$2,828.50
Replacement ID Fee Paid	\$6.00	\$3.00	\$9.00	\$14.00	\$30.00	\$18.00	\$15.00	\$0.00	\$66.00	\$24.00	\$0.00	\$185.00	\$825.50
Inmates Owing Restitution	100	91	35.00 41	131	930.00 89	157	113	188	329	100	76	1,415	7023.30
Inmates Paid Restitution	92	68	41	129	56	157	98	147	208	79	76	1,151	
Percent Owing that Paid	92.0%	74.7%	100.0%	98.5%	62.9%	100.0%	86.7%	78.2%	63.2%	79.0%	100.0%	81.3%	
Average Restitution Paid per Payment	\$164.95	\$101.86	\$124.74	\$118.57	\$109.58	\$115.79	\$132.10	\$146.04	\$130.96	\$179.03	\$106.81	\$130.96	
Average nestreation raise per rayment			Ψ12		ψ103.30		Ψ132.13	Ψ1.0.01					
Inmates Employed	148	102	44	165	141	155	134	149	252	153	80	1,523	
Inmates Employed													
Percent Inmates Employed	80.0%	78.5%	72.1%	84.6%	49.6%	72.8%	83.8%	73.8%	87.2%	80.5%	55.6%	74.2%	74.2%
Percent Inmates Employed  Average Monthly Salary	<b>80.0%</b> \$1,993.18	<b>78.5%</b> \$1,064.97	<b>72.1%</b> \$1,742.59		<b>49.6%</b> \$1,469.45			<b>73.8%</b> \$1,887.72	<b>87.2</b> % \$1,465.40	<b>80.5%</b> \$1,821.98	<b>55.6%</b> \$1,132.04	74.2% \$1,535.61	74.2% \$8,854.38
Percent Inmates Employed  Average Monthly Salary  Inmates Unemployed	<b>80.0%</b> \$1,993.18 37	78.5%	72.1%	84.6%	49.6%	72.8%	83.8%	73.8%	87.2%	80.5%	<b>55.6%</b> \$1,132.04 64	74.2% \$1,535.61 528	
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted	<b>80.0%</b> \$1,993.18	<b>78.5%</b> \$1,064.97	<b>72.1%</b> \$1,742.59 17 0	84.6%	<b>49.6%</b> \$1,469.45 143 0	72.8%	<b>83.8%</b> \$1,562.34	<b>73.8%</b> \$1,887.72	<b>87.2</b> % \$1,465.40	<b>80.5%</b> \$1,821.98	<b>55.6%</b> \$1,132.04 64 22	74.2% \$1,535.61 528 134	
Percent Inmates Employed  Average Monthly Salary  Inmates Unemployed	<b>80.0%</b> \$1,993.18 37	<b>78.5%</b> \$1,064.97	<b>72.1%</b> \$1,742.59	84.6%	<b>49.6%</b> \$1,469.45	72.8%	<b>83.8%</b> \$1,562.34	<b>73.8%</b> \$1,887.72	<b>87.2</b> % \$1,465.40	<b>80.5%</b> \$1,821.98	<b>55.6%</b> \$1,132.04 64	74.2% \$1,535.61 528	
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment	<b>80.0%</b> \$1,993.18 37 21 16	78.5% \$1,064.97 28 26 2	<b>72.1%</b> \$1,742.59 17 0 17	\$4.6% \$1,242.47 30 1 29	<b>49.6%</b> \$1,469.45 143 0 143	<b>72.8%</b> \$1,343.33 56 0 56	<b>83.8%</b> \$1,562.34 26 26 0	<b>73.8%</b> \$1,887.72 53 9 44	<b>87.2%</b> \$1,465.40 37 23 14	<b>80.5%</b> \$1,821.98 37 6 31	\$1,132.04 64 22 42	74.2% \$1,535.61 528 134 394	\$8,854.38
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS	80.0% \$1,993.18 37 21 16	78.5% \$1,064.97 28 26 2	72.1% \$1,742.59 17 0 17	\$4.6% \$1,242.47 30 1 29	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1	74.2% \$1,535.61 528 134 394	
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2	<b>72.1%</b> \$1,742.59 17 0 17	\$4.6% \$1,242.47 30 1 29 Childersburg	<b>49.6%</b> \$1,469.45 143 0 143	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton	<b>87.2%</b> \$1,465.40 37 23 14	<b>80.5%</b> \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1	74.2% \$1,535.61 528 134 394 <u>Total</u> 2,086	\$8,854.38 <u>YTD</u>
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions	80.0% \$1,993.18 37 21 16	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17	\$4.6% \$1,242.47 30 1 29	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1	74.2% \$1,535.61 528 134 394 Total 2,086 213	\$8,854.38 <u>YTD</u> 1,263
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38 <u>YTD</u> 1,263 262
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1	74.2% \$1,535.61 528 134 394 Total 2,086 213	\$8,854.38 <u>YTD</u> 1,263 262 321
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38  YTD  1,263 262 321 281
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38  YTD  1,263 262 321 281 23
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38 YTD  1,263 262 321 281 23 33
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38  YTD  1,263 262 321 281 23 33 12
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38 YTD  1,263 262 321 281 23 33
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death	80.0% \$1,993.18 37 21 16 Alex City	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3	72.1% \$1,742.59 17 0 17 <u>Camden</u> 68 0 7	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6	49.6% \$1,469.45 143 0 143 <u>Decatur</u>	72.8% \$1,343.33 56 0 56 Elba 219	<b>83.8%</b> \$1,562.34 26 26 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2	<b>87.2%</b> \$1,465.40 37 23 14	80.5% \$1,821.98 37 6 31	\$1,132.04 64 22 42 Montgomery 1 153 28 1	74.2% \$1,535.61 528 134 394 Total 2,086 213 54 78 42 3 8 1 44 89 1	\$8,854.38  YTD  1,263 262  321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 0 7 6 0 0	78.5% \$1,064.97 28 26 2 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 0 3 6 0	72.1% \$1,742.59 17 0 17 Camden 68 0 7 10 0 0 0 0 1 2 1	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 10 10 10 0 4	72.8% \$1,343.33 56 0 56 Elba 219 20 0 2 3 0 1 0 1 18 0 1	83.8% \$1,562.34 26 26 0 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0	87.2% \$1,465.40 37 23 14 Loxley 304 21 1 1 3 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6	74.2% \$1,535.61 528 134 394 Total 2,086 213 54 78 42 3 8 1 44 89 1	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 7 6 0 0 185	78.5% \$1,064.97 28 26 2 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 0 3 6 0	72.1% \$1,742.59 17 0 17  Camden 68 0 7 10 0 0 1 2 1 0 61	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4  284	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1 213	83.8% \$1,562.34 26 26 0 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0 1	87.2% \$1,465.40 37 23 14 Loxley 304 21 1 1 13 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6	74.2% \$1,535.61 528 134 394  Total 2,086 213 54 78 42 3 8 1 44 89 1 34 2,053	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: To SRP/CCP  Total End-of-Month	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 0 7 6 0 0	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 8 130	72.1% \$1,742.59 17 0 17 Camden 68 0 7 10 0 0 0 0 1 2 1 0	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 0 1 11 0 3	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4 284	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1	83.8% \$1,562.34 26 26 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0 3 160	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0	87.2% \$1,465.40 37 23 14 Loxley  304 21 1 1 3 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6	74.2% \$1,535.61 528 134 394  Total  2,086 213 54 78 42 3 8 1 44 89 1 34 2,053	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: EOS Released: Parole Released: To SRP/CCP  Total End-of-Month  Black Males White Males Black Females	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 7 6 0 0 185	78.5% \$1,064.97 28 26 2 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 0 0 3 6 0 8	72.1% \$1,742.59 17 0 17  Camden 68 0 7 10 0 0 1 2 1 0 61	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3 195 115	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4  284	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1 213	83.8% \$1,562.34 26 26 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0 3 160	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0 1	87.2% \$1,465.40 37 23 14 Loxley 304 21 1 1 13 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6 144	74.2% \$1,535.61 528 134 394  Total  2,086 213 54 78 42 3 8 1 44 89 1 34 2,053 1,046 730 84	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS  In W/R brought forward New Admissions Transferred In  Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP  Total End-of-Month  Black Males White Males Black Females White Females	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 7 6 0 0 185	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 8 130	72.1% \$1,742.59 17 0 17  Camden 68 0 7 10 0 0 1 2 1 0 61	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3 195 115	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4  284	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1 213	83.8% \$1,562.34 26 26 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0 3 160	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0 1	87.2% \$1,465.40 37 23 14 Loxley 304 21 1 1 13 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6 144	74.2% \$1,535.61 528 134 394  Total  2,086 213 54 78 42 3 8 1 44 89 1 34  2,053  1,046 730	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP  Total End-of-Month  Black Males White Males Black Females White Females Other Males	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 7 6 0 0 185	78.5% \$1,064.97 28 26 2 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 0 0 3 6 0 8	72.1% \$1,742.59 17 0 17  Camden 68 0 7 10 0 0 1 2 1 0 61	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3 195 115	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4  284	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1 213	83.8% \$1,562.34 26 26 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0 3 160	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0 1	87.2% \$1,465.40 37 23 14 Loxley 304 21 1 1 13 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6 144	74.2% \$1,535.61 528 134 394  Total  2,086 213 54 78 42 3 8 1 44 89 1 34 2,053 1,046 730 84	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS  In W/R brought forward New Admissions Transferred In  Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP  Total End-of-Month  Black Males White Males Black Females White Females	80.0% \$1,993.18 37 21 16 Alex City  184 19 1  2  4  0  0  7  6  0  0  185  129  56  0  0  0  0  0  0  0	78.5% \$1,064.97 28 26 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 3 6 0 8 130 0 0 38 90 0 2	72.1% \$1,742.59 17 0 17  Camden  68 0 7 10 0 0 0 1 2 1 0 61 34 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3 195 115 80 0 0 0	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4  284  154 130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1 213  133 80 0 0 0 0 0	83.8% \$1,562.34 26 26 0 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0 3 160 95 64 0 0 1 0	73.8% \$1,887.72 53 9 44  Hamilton  208 25 2 21 0 0 0 4 7 0 1 202  110 91 0 1 0 0	87.2% \$1,465.40 37 23 14 Loxley  304 21 1 1 13 0 3 0 9 5 0 6  289  155 134 0 0 0 0	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 3 5 0 1 1 4 13 0 2 190 121 68 0 0 1	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6 144 0 6 144	74.2% \$1,535.61 528 134 394  Total 2,086 213 54 78 42 3 8 1 44 89 1 34 2,053 1,046 730 84 187 2 4	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP  Total End-of-Month  Black Males White Males Black Females White Females Other Males	80.0% \$1,993.18 37 21 16 Alex City 184 19 1 2 4 0 0 0 7 6 0 0 185	78.5% \$1,064.97 28 26 2 2 Birmingham <sup>1</sup> 122 3 29 3 4 0 0 0 0 0 3 6 0 8	72.1% \$1,742.59 17 0 17  Camden 68 0 7 10 0 0 1 2 1 0 61	84.6% \$1,242.47 30 1 29 Childersburg 197 18 6 4 6 1 0 0 1 11 0 3 195 115	49.6% \$1,469.45 143 0 143  Decatur  285 34 2 9 4 0 0 0 10 10 10 0 4  284	72.8% \$1,343.33 56 0 56  Elba 219 20 0 2 3 0 1 0 1 18 0 1 213	83.8% \$1,562.34 26 26 0 Frank Lee 159 16 2 0 3 2 1 0 1 7 0 3 160	73.8% \$1,887.72 53 9 44 Hamilton 208 25 2 21 0 0 0 0 4 7 0 1	87.2% \$1,465.40 37 23 14 Loxley 304 21 1 1 13 0 3 0 9 5 0 6	80.5% \$1,821.98 37 6 31 Mobile 187 29 3 5 0 1 1 4 13 0 2	\$1,132.04 64 22 42 Montgomery 1 153 28 1 23 0 0 2 0 3 4 0 6 144	74.2% \$1,535.61 528 134 394  Total  2,086 213 54 78 42 3 8 1 44 89 1 34 2,053 1,046 730 84	\$8,854.38  YTD  1,263 262 321 281 23 33 12 242 405 1

<sup>1-</sup> Work Release Program for Women

<sup>2-</sup> Provided to assist each facility to report accurate information.

Districts:		1	] :	2		3		4		5		
Districts.	Northern		Nortl	h East	South	n West	Ce	ntral	Sout	h East	To	tal
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	30		81		68		32		18		229	
New Admissions	8	<b>39</b>	14	<i>99</i>	9	<b>72</b>	5	<b>30</b>	2	<b>20</b>	38	<b>260</b>
Transferred In	0	1	0	<b>6</b>	0	1	0	1	0	0	0	<b>9</b>
Transferred Out	0	1	0	4	0	1	3	7	0	0	3	<b>13</b>
Terminated: Disciplinary	4	<b>10</b>	2	22	9	<b>21</b>	0	<b>5</b>	0	2	15	<i>60</i>
Terminated: New Case, Nonv.	0	0	0	1	0	0	0	0	0	0	0	1
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	<b>10</b>	0	2	0	0	0	0	0	<b>12</b>
Escapes	0	0	0	1	0	<i>3</i>	0	1	0	0	0	<b>5</b>
Released: EOS	4	<b>20</b>	6	48	5	<i>53</i>	4	<b>16</b>	2	<b>10</b>	21	147
Released: Parole	2	<b>9</b>	6	<b>22</b>	3	<b>16</b>	0	<b>9</b>	1	<b>10</b>	12	<i>66</i>
Released: CCP	0	0	0	1	0	0	0	0	0	0	0	1
Deceased	0	0	0	1	0	0	0	0	0	0	0	1
Total End-of-Month	28		81		60		30		17		216	
Demographics												
White Males	18		24		19		3		6		70	
White Females	2		25		3		10		5		45	
Black Males	7		23		36		14		6		86	
Black Females	1		9		2		3		0		15	
Other Males	0		0		0		0		0		0	
Other Females	0		0		0		0		0		0	
Check Total	28		81		60		30		17		216	
Discrepancy	0		0		0		0		0		0	
<b>Community Work</b>												
Number of Inmates Participating	10	44	10	44	23	137	9	48	3	<b>21</b>	55	<b>294</b>
Hours Performed	1,600	<b>21,076</b>	1,600	7,040	3,480	<i>22,880</i>	565	4,343	195	1,811	7,440	43,114
Education/Training Program												
Number of Inmates Enrolled	16		18		1		0		0		35	_
Employment												-
Number of Inmates Employed	19		53		33		21		13		139	

Corroctional	Industries Totals
CULLECTIONAL	illuustiles Lutais

Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
475	\$6,956,285.18	\$7,539,926.49	\$583,641.31

#### **Detailed by Activity**

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	24	\$218,334.18	\$195,782.39	(\$22,551.79)
Chemical Plant	17	\$412,154.02	\$586,623.86	\$174,469.84
Tutwiler/Holman Clothing	99	\$786,912.17	\$1,341,736.73	\$554,824.56
Construction/Remodeling	6	\$37,508.05	\$25,644.98	(\$11,863.07)
Draper/Bibb Furniture	47	\$250,423.28	\$166,254.94	(\$84,168.34)
<b>Furniture Restoration</b>	50	\$134,922.64	\$135,187.40	\$264.76
Mattress Plant	4	\$125,697.99	\$169,314.72	\$43,616.73
Holman Metal Fab	0	\$783.73	\$0.00	(\$783.73)
Modular Plant	18	\$165,351.58	\$479,654.48	\$314,302.90
Printing Plant	88	\$677,629.94	\$994,851.01	\$317,221.07
Vehicle Tag Plant	35	\$2,158,333.76	\$2,465,002.25	\$306,668.49
Sub-Total	388	4,968,051.34	6,560,052.76	1,592,001.42
<b>Draper Fleet Services</b>	40	\$565,995.21	\$673,367.47	\$107,372.26
Fountain Fleet Services	10	\$190,016.33	\$155,930.22	(\$34,086.11)
St. Clair Fleet Services	23	\$128,822.24	\$135,575.77	\$6,753.53
Sub-Total	73	\$884,833.78	\$964,873.46	\$80,039.68
Warehouse Services	13	\$325,336.16	\$3,970.27	(\$321,365.89)
Administration	1	\$778,063.90	\$8,030.00	(\$770,033.90)

March 2	a Department of Corrections 2015 Monthly Statistical Report																									
Departr	nental Staffing							\ <u>\sigma</u>	/,/					//											//	
						,	, / 🔊	Support Staff Naming Level	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\											′ /	/,	s /	\ <u></u>	/8/	///	/ ,
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			Total A.	Paugiss Potal	786	A Z	**************************************	\$ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	S. S	Authorized	Total State	28/8	Polov.	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Co Autho	<b>%</b> /	Co Staffin	78%	So) Muluo Cos	' ,	A A A	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Scotting L	5/8/	Co. T. Month.	07/1/88/1
						£ / £			250					<del>§</del> / ;	S / E		Staffi,	& /		x /	St.			, so .	Assened Month.	
			Total A.		30		/ 3g		Se Joseph					Jew.	Co Author	\ Q\(\frac{1}{2}\)		0			3	3				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	1		AGENCY TO		/ s	SUPPOR	/ S RT PERSON	/ G / ら		DRRECTION		TY ST	AFF TOT	AL	1	ORRECT	·		/ 0	COR	RECTIO	NAL SUPE	RVISORS		/ 6 /	
	Holman		151	64.3%	41	27	65.9%	2 6	194	124	63.9%	3	18	10.8	166	92	55.4%	3	15	28	22	78.6%	0 0	10	0 3	}
	Kilby	305	238	78.0%	76	45	59.2%	1 8	229	193	84.3%	3	12	8.7	204	142	69.6%	1	10	25	25	100.0%	0 0	26	2 2	?
SE	St. Clair		226	67.3%	57	30	52.6%	1 6	279	196	70.3%	5	21	8.4	249	155	62.2%	5	17	30	28	93.3%	0 0	13	0 4	
CLOSE	(Female) Tutwiler		155	60.1%	61	23	37.7%	1 4	197	132	67.0%	0	8	10.4	160	90	56.3%	0	3	37	31	83.8%	0 0	11	0 5	
	Donaldson		275	77.5%	61	26	42.6%	0 6	294	249	84.7%	4	11	8.0	258	182	70.5%	1	6	36	33	91.7%	0 0	34	3 5	
	Limestone SUB-TOTAL		357 <b>1,402</b>	78.6% <b>72.2%</b>	82 <b>378</b>	55 <b>206</b>	67.1% <b>54.5%</b>	0 6 5 36	372 <b>1,565</b>	302 1,196	81.2% <b>76.4%</b>	1 16	18 <b>88</b>	8.9 <b>9.2</b>	333 <b>1,370</b>	236 <b>897</b>	70.9% <b>65.5%</b>	0 10	13 <b>64</b>	39 <b>195</b>	39 <b>178</b>	100.0% 91.3%	0 0 0 0	27 121	1 5 6 24	
	Bibb		167	44.8%	69	37	53.6%	1 4	304	130	42.8%	3	12	23.1	272	84	30.9%	2	10	32	31	96.9%	0 0	15	1 2	
	Bullock		183	57.0%	62	40	64.5%	2 3	259	143	55.2%	0	4	14.5	230	104	45.2%	0	2	29	28	96.6%	0 0	11	0 2	
	Draper		169	70.1%	39	31	79.5%	0 2	202	138	68.3%	0	5	12.3	178	96	53.9%	0	2	24	23	95.8%	0 0	19	0 3	
	Easterling	267	168	62.9%	53	35	66.0%	2 6	214	133	62.1%	1	12	15.3	186	98	52.7%	0	10	28	23	82.1%	0 0	12	1 2	2
MEDIUM	Elmore	244	154	63.1%	60	39	65.0%	0 3	184	115	62.5%	0	8	14.0	169	84	49.7%	0	4	15	12	80.0%	0 0	19	0 4	ļ
DII	Fountain / J.O. Davis	328	165	50.3%	59	34	57.6%	0 5	269	131	48.7%	3	11	14.6	232	87	37.5%	3	10	37	32	86.5%	0 0	12	0 1	<u>L</u>
Σ	Hamilton A&I	78	68	87.2%	15	11	73.3%	0 2	63	57	90.5%	0	4	6.6	48	45	93.8%	0	4	15	12	80.0%	0 0	0	0 0	)
	(Female) Montgomery		68	84.0%	26	13	50.0%	0 2	55	55	100.0%	1	5	7.5	42	38	90.5%	1	5	13	13	100.0%	0 0	4	0 0	<u>)                                    </u>
	Staton		164	59.0%	55	40	72.7%	0 3	223	124	55.6%	2	7	15.3	200	90	45.0%	1	5	23	19	82.6%	0 0	15	1 2	?
	Ventress		168	50.3%	69	38	55.1%	2 5	265	130	49.1%	2	16	17.3	238	95	39.9%	2	14	27	26	96.3%	0 0	9	0 2	
	SUB-TOTAL Alexander City		<b>1,474</b>	<b>57.9%</b> 93.8%	<b>507</b>	<b>318</b>	<b>62.7%</b> 88.9%	7 35 0 0	<b>2,038</b>	<b>1,156</b>	<b>56.7%</b> 94.9%	0	84	9.2	<b>1,795</b> 29	<b>821</b> 26	<b>45.7%</b> 89.7%	9 0	66	<b>243</b> 10	<b>219</b>	<b>90.1%</b> 80.0%	0 0	3	3 18	5
	Atmore		32	78.0%	9	4	44.4%	0 0	32	28	87.5%	1	3	12.3	23	20	87.0%	1	1	9	7	77.8%	0 0	1	0 3	,
	Birmingham		39	78.0%	14	3	21.4%	0 0	36	36	100.0%	1	4	9.7	26	23	88.5%	1	2	10	9	90.0%	0 0	4	0 2	
	Camden		34	89.5%	9	7	77.8%	0 0	29	27	93.1%	1	1	10.1	20	17	85.0%	1	1	9	9	100.0%	0 0	1	0 0	
	Childersburg	82	60	73.2%	19	12	63.2%	0 4	63	48	76.2%	0	1	14.2	50	32	64.0%	0	1	13	12	92.3%	0 0	4	0 0	)
Minimum	Decatur	89	62	69.7%	15	7	46.7%	0 2	74	55	74.3%	2	8	16.8	62	43	69.4%	2	8	12	10	83.3%	0 0	2	0 0	)
l ë	Elba	41	30	73.2%	9	6	66.7%	0 4	32	24	75.0%	0	4	16.6	22	14	63.6%	0	4	10	9	90.0%	0 0	1	0 0	)
Ē	Frank Lee	61	47	77.0%	18	9	50.0%	1 3	43	38	88.4%	0	0	11.5	30	26	86.7%	0	0	13	11	84.6%	0 0	1	0 0	)
	Hamilton	41	41	100.0%	7	7	100.0%	1 1	34	34	100.0%	0	0	9.9	26	26	100.0%	0	0	8	8	100.0%	0 0	0	0 0	
	Loxley		64	85.3%	20	7	35.0%	1 2	55	57	103.6%	0	3	10.8	45	45	100.0%	0	3	10	10	100.0%	0 0	2	0 0	
	Mobile		30	62.5%	13	2	15.4%	1 3	35	28	80.0%	0	3	11.9	26	19	73.1%	0	3	9	8	88.9%	0 0	1	0 0	<u>'</u>
	Red Eagle SUB-TOTALS		48 <b>532</b>	84.2% <b>79.3%</b>	15 <b>157</b>	11 83	73.3% <b>52.9%</b>	2 3 6 23	42 <b>514</b>	37 449	88.1% <b>87.4%</b>	6	35	13.4 12.2	32 <b>391</b>	25 <b>316</b>	78.1% <b>80.8%</b>	6	<i>3</i> <b>27</b>	10 <b>123</b>	10 111	100.0% 90.2%	0 0 0 0	2 22	0 8	2
	I&I Division	<b>-</b>	39	88.6%	22	20	90.9%	0 3	22	19	86.4%	0	0	N/A	2	2	100.0%	0	0	20	17	85.0%	0 0			
	Supervised Re-entry Division		20	87.0%	6	4	66.7%	0 1	17	16	94.1%	0	0	N/A	0	0	0.0%	0	0	17	16	94.1%	0 0			
	. Training Division		52	94.5%	9	7	77.8%	1 3	46	45	97.8%	0	0	N/A	1	0	0.0%	0	0	45	45	100.0%	0 0			
ORT	Transfer Division	13	11	84.6%	2	1	50.0%	0 0	11	10	90.9%	0	2	N/A	8	7	87.5%	0	2	3	3	100.0%	0 0			
UPPC	Community Corrections Division	8	5	62.5%	8	5	62.5%	0 0																		
SU	Correctional Industries	162	59	36.4%	162	59	36.4%	1 3																		
	Central Office Divisions <sup>2</sup>		167	71.7%	233	167	71.7%	3 19																<u> </u>		
	Communications & Engineers		23	82.1%	28	23	82.1%	0 2																		
	Institutional Services		28	65.1%	43	28	65.1%	0 0								_		_	_	1	T	T			T _ T	
	SUB-TOTAL		404	66.3%	513	314	61.2%	5 31	96	90	93.8%	0	2	N/A	11	9	81.8%	0	2	85	81	95.3%	0 0	0	0 0	<u>'</u>
	WARDENS		46	92.0%	1 555	021	E0.29/	22 425	50	2 901	92.0%			N/A	2 567	2.042	E7 20/	25	150	646	F00	01.29/		250	م ا	0
	TOTAL	5,768	3,812	66.1%	1,555	921	59.2%	23 125	4,213	2,891	68.6%	34	209	12:1	3,56/	2,043	57.3%	25	159	646	589	91.2%	0 0	259	9 5	,

<sup>&</sup>lt;sup>1</sup> Inmate to Correctional Officer ratio is calculated on the number of inmates divided by number of Correctional Officer I at a specific instituiton.

<sup>&</sup>lt;sup>2</sup> Central Office Divisions includes Commissoner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

<sup>&</sup>lt;sup>3</sup> Correctional Security Staff Total Excludes Wardens.